



ANNUAL MEETING

**Budget Overview, Board of Trustees &
Welcome Center Update**

Our Meeting will be January 31 @ 5:00 pm via Zoom



RENO CAMPUS

2020 YEAR-END FINANCIAL SUMMARY

Income: \$520,192

Expenses: \$503,713

Community Partnership Giving: \$10,843



RENO CAMPUS

2020 YEAR-END FINANCIAL SUMMARY

Vision Fund: \$571,223

Reserve Totals: \$40,016

Checking Account: \$35,075

Vision Checking: \$17,376

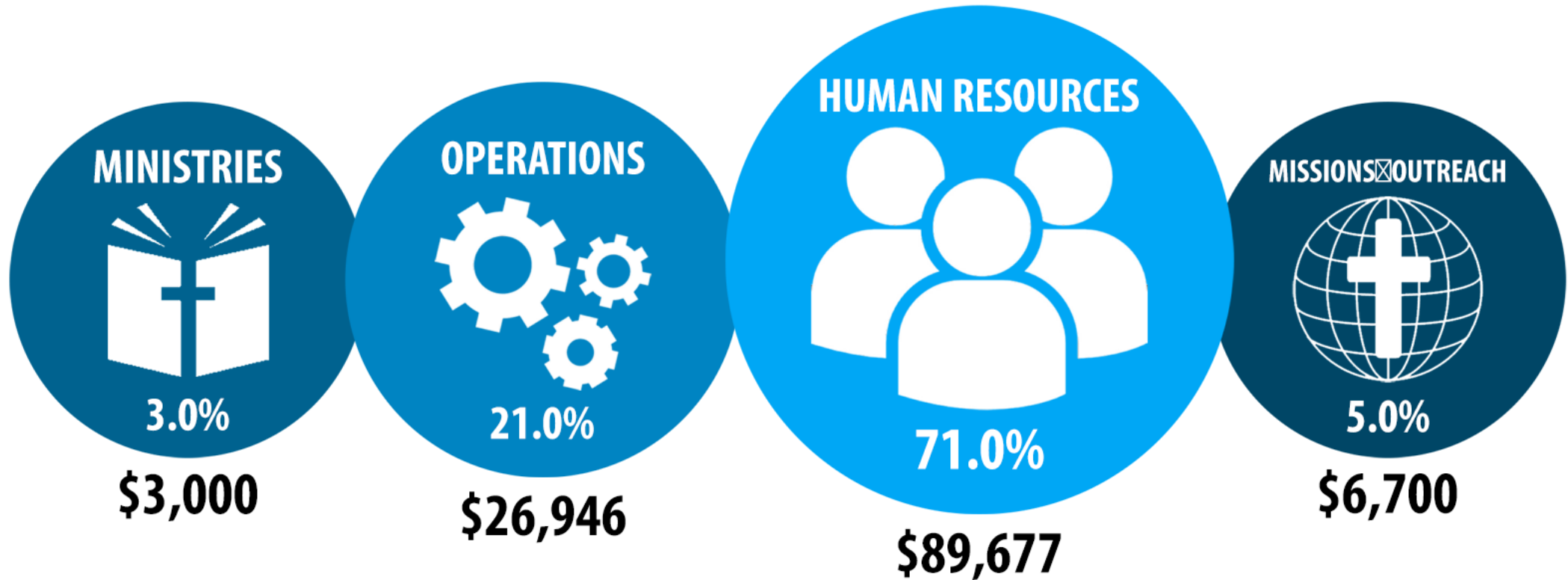
Welcome Center: \$147,654

Reno Campus

2021 Proposed General Fund Budget

First Quarter: January 1 - March 31st

TOTAL \$126,323





SPANISH SPRINGS CAMPUS

2020 YEAR-END FINANCIAL SUMMARY

Morgan Stanley Brokerage: \$140,619

Checking Account: \$7,117

20/20 Growth Fund: \$7,524



SPANISH SPRINGS CAMPUS

2020 YEAR-END FINANCIAL SUMMARY

Income: \$100,676

Expenses: \$191,483

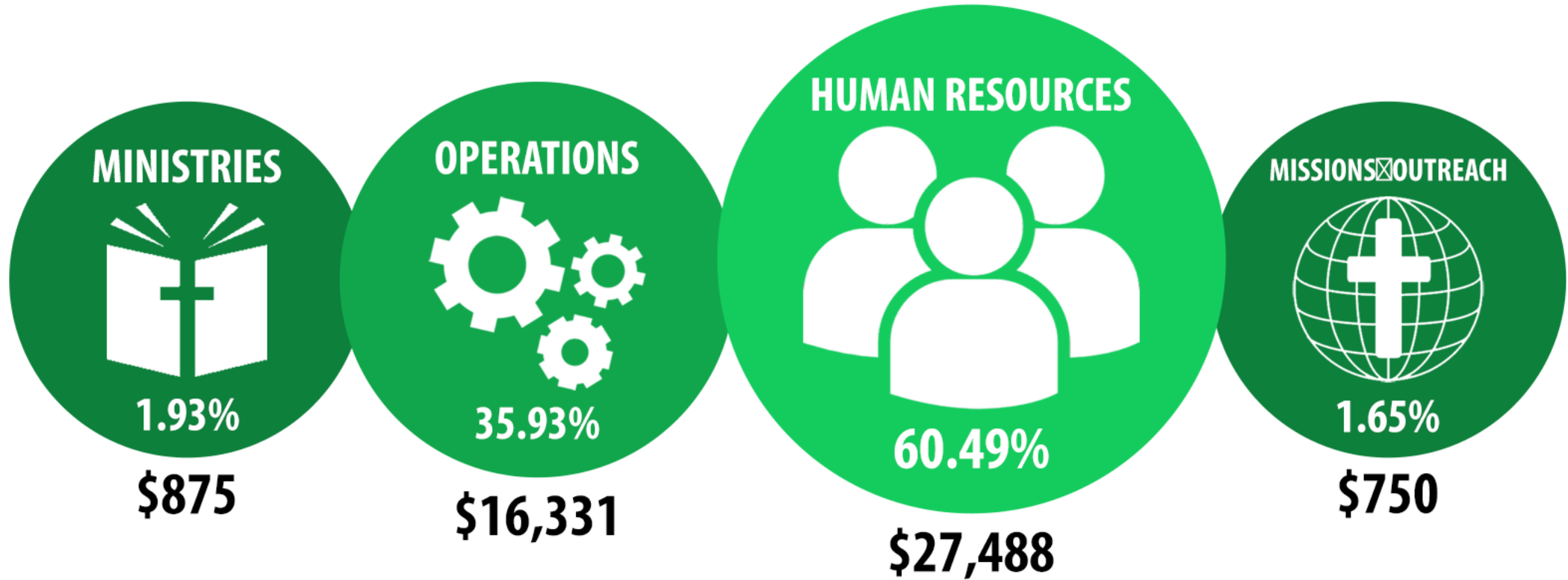
Community Partnership Giving: \$762

Spanish Springs Campus

2021 Proposed General Fund Budget

First Quarter: January 1 - March 31st

TOTAL \$45,443





2021 Proposed Board of Trustees

- **Dianne Eckert**
- **Jeff Folkers**
- **Janice Hamilton**
- **Tom Zumtobel**